

## Annual Urban Renewal Report, Fiscal Year 2013 - 2014

### Levy Authority Summary

Local Government Name: LAWTON  
Local Government Number: 97G932

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
LAWTON URBAN RENEWAL	97020	1
LAWTON NORTH URBAN RENEWAL	97024	2

**TIF Debt Outstanding:** 748,692

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:</b>	<b>-90,490</b>	<b>104,268</b>	<b>Amount of 07-01-2013 Cash Balance Restricted for LMI</b>
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TIF Revenue:	123,759
TIF Sp. Revenue Fund Interest:	12
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>123,771</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	175,794
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>175,794</b>

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:</b>	<b>-142,513</b>	<b>9,302</b>	<b>Amount of 06-30-2014 Cash Balance Restricted for LMI</b>
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 715,411

♣ Annual Urban Renewal Report, Fiscal Year 2013 - 2014

### Urban Renewal Area Data Collection

Local Government Name: LAWTON (97G932)  
 Urban Renewal Area: LAWTON URBAN RENEWAL  
 UR Area Number: 97020  
  
 UR Area Creation Date: 11/2000  
  
 UR Area Purpose: See attached plan.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
LAWTON CITY/LAWTON BRONSON SCH/TIF - INCR	97198	97199	0

### Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,007,110	0	0	0	2,007,110	0	2,007,110
Taxable	0	0	2,007,110	0	0	0	2,007,110	0	2,007,110
Homestead Credits									0

<b>TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:</b>	<b>0</b>	<b>0</b>	<b>Amount of 07-01-2013 Cash Balance Restricted for LMI</b>
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>0</b>

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>0</b>

<b>TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:</b>	<b>0</b>	<b>0</b>	<b>Amount of 06-30-2014 Cash Balance Restricted for LMI</b>
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## TIF Taxing District Data Collection

Local Government Name: LAWTON (97G932)  
 Urban Renewal Area: LAWTON URBAN RENEWAL (97020)  
 TIF Taxing District Name: LAWTON CITY/LAWTON BRONSON SCH/TIF - INCR  
 TIF Taxing District Inc. Number: 97199  
 TIF Taxing District Base Year: 1998  
 FY TIF Revenue First Received: 2003  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2023

	UR Designation
Slum	No
Blighted	No
Economic Development	08/1999

## TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	2,007,110	0	0	0	2,007,110	0	2,007,110
Taxable	0	0	2,007,110	0	0	0	2,007,110	0	2,007,110
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	9,860	1,997,250	0	1,997,250	57,476

FY 2014 TIF Revenue Received: 0

## Urban Renewal Area Data Collection

Local Government Name: LAWTON (97G932)  
 Urban Renewal Area: LAWTON NORTH URBAN RENEWAL  
 UR Area Number: 97024  
  
 UR Area Creation Date: 10/2007  
  
 UR Area Purpose: See attached plan.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
LAWTON CITY/LAWTON BRONSON SCH/LAWTON NORTH UR TIF INCR	97234	97235	4,285,464
LAWTON CITY AG/LAWTON BRONSON SCH/LAWTON NORTH UR TIF INCR	97238	97239	0

## Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	6,703,250	752,440	0	0	-7,408	7,448,282	0	7,448,282
Taxable	0	3,540,432	752,440	0	0	-7,408	4,285,464	0	4,285,464
Homestead Credits									24

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:** **-90,490** **104,268** **Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 123,759  
 TIF Sp. Revenue Fund Interest: 12  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 123,771**

Rebate Expenditures: 0  
 Non-Rebate Expenditures: 175,794  
 Returned to County Treasurer: 0  
**Total Expenditures: 175,794**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:** **-142,513** **9,302** **Amount of 06-30-2014 Cash Balance Restricted for LMI**

## Projects For LAWTON NORTH URBAN RENEWAL

### Extend Ash Street

Description:	Extend Ash St. into West Creek Addition
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Box culverts

Description:	Install box culvert on West Creek Dr. and on Ash St
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### Water Service

Description:	Install water mains and meters
Classification:	Roads, Bridges & Utilities
Physically Complete:	Yes
Payments Complete:	No

### LMI Housing Rehab/Repair

Description:	Housing Rehab & Repairs
Classification:	Low and Moderate Income Housing
Physically Complete:	No
Payments Complete:	No

## Debts/Obligations For LAWTON NORTH URBAN RENEWAL

### GO Bonds Series 2008

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	343,000
Interest:	55,692
Total:	398,692
Annual Appropriation?:	No
Date Incurred:	07/28/2008
FY of Last Payment:	2020

### Repay General Fund

Debt/Obligation Type:	Internal Loans
Principal:	50,000
Interest:	0
Total:	50,000
Annual Appropriation?:	No
Date Incurred:	05/06/2008
FY of Last Payment:	2016

### LMI Requirement

Debt/Obligation Type:	Outstanding LMI Housing Obligations
Principal:	300,000
Interest:	0
Total:	300,000
Annual Appropriation?:	No
Date Incurred:	05/07/2013
FY of Last Payment:	2017

## Non-Rebates For LAWTON NORTH URBAN RENEWAL

TIF Expenditure Amount:	0
Tied To Debt:	GO Bonds Series 2008
Tied To Project:	Water Service

TIF Expenditure Amount:	55,794
Tied To Debt:	GO Bonds Series 2008
Tied To Project:	Extend Ash Street

TIF Expenditure Amount:	120,000
Tied To Debt:	LMI Requirement
Tied To Project:	LMI Housing Rehab/Repair

### TIF Taxing District Data Collection

Local Government Name:	LAWTON (97G932)
Urban Renewal Area:	LAWTON NORTH URBAN RENEWAL (97024)
TIF Taxing District Name:	LAWTON CITY/LAWTON BRONSON SCH/LAWTON NORTH UR TIF INCR
TIF Taxing District Inc. Number:	97235
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	2008
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2018

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2007

#### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	6,703,250	752,440	0	0	-7,408	7,448,282	0	7,448,282
Taxable	0	3,540,432	752,440	0	0	-7,408	4,285,464	0	4,285,464
Homestead Credits									24

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	3,564,777	3,890,913	4,285,464	-394,551	-11,354

FY 2014 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name:	LAWTON (97G932)
Urban Renewal Area:	LAWTON NORTH URBAN RENEWAL (97024)
TIF Taxing District Name:	LAWTON CITY AG/LAWTON BRONSON SCH/LAWTON NORTH UR TIF INCR
TIF Taxing District Inc. Number:	97239
TIF Taxing District Base Year:	2006
FY TIF Revenue First Received:	2008
Subject to a Statutory end date?	Yes
Fiscal year this TIF Taxing District statutorily ends:	2018

UR Designation	
Slum	No
Blighted	No
Economic Development	10/2007

#### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	10,510	0	0	0	0

FY 2014 TIF Revenue Received: 123,759